



**Selection Criteria :**

Business Unit : MNG10  
Period : Jan-June (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project Id : 00087440	Land Degradation Offset and Mi	Period :	Jan-June (2019)
Output # : 00094432	Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir
		Location :	Mongolia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVITY 1 (LDM and offset FW operational)**

**Fund : 04000 (Core Programme, UNU Centre)**

75705 - Learning costs	0.00	- 129.67	0.00	- 129.67
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 129.67</b>	<b>0.00</b>	<b>- 129.67</b>

**Fund : 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	8,574.35	0.00	8,574.35
71405 - Service Contracts-Individuals	0.00	21,260.82	0.00	21,260.82
71410 - MAIP Premium SC	0.00	9.42	0.00	9.42
71415 - Contribution to Security SC	0.00	780.78	0.00	780.78
71605 - Travel Tickets-International	0.00	1,043.14	0.00	1,043.14
71615 - Daily Subsistence Allow-Intl	0.00	231.97	0.00	231.97
71635 - Travel - Other	0.00	148.31	0.00	148.31
71810 - Contractual Svcs-indiv ImpPtr	0.00	4,308.54	0.00	4,308.54
72125 - Svc Co-Studies & Research Serv	0.00	3,609.13	0.00	3,609.13
72420 - Land Telephone Charges	0.00	287.37	0.00	287.37
72505 - Stationery & other Office Supp	0.00	384.00	0.00	384.00
74210 - Printing and Publications	0.00	21,982.96	0.00	21,982.96
74596 - Services to projects -GOE	0.00	2,009.65	0.00	2,009.65
75705 - Learning costs	0.00	3,506.56	0.00	3,506.56
76125 - Realized Loss	0.00	0.34	0.00	0.34
76135 - Realized Gain	0.00	- 17.59	0.00	- 17.59
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>68,119.75</b>	<b>0.00</b>	<b>68,119.75</b>

<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>67,990.08</b>	<b>0.00</b>	<b>67,990.08</b>
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**Activity : ACTIVITY 2 (LDM and offset applied)**

**Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	431.65	0.00	431.65
71605 - Travel Tickets-International	0.00	1,097.18	0.00	1,097.18
71610 - Travel Tickets-Local	0.00	3,563.50	0.00	3,563.50
71615 - Daily Subsistence Allow-Intl	0.00	1,541.13	0.00	1,541.13
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,804.09	0.00	2,804.09
71635 - Travel - Other	0.00	1,413.68	0.00	1,413.68
71810 - Contractual Svcs-indiv ImpPtr	0.00	5,093.01	0.00	5,093.01
72125 - Svc Co-Studies & Research Serv	0.00	11,275.33	0.00	11,275.33
72505 - Stationery & other Office Supp	0.00	429.37	0.00	429.37
74205 - Audio Visual Productions	0.00	2,464.11	0.00	2,464.11
74210 - Printing and Publications	0.00	4,570.44	0.00	4,570.44



Project id : 00087440 Land Degradation Offset and Mi	Period :	Jan-June (2019)		
Output # : 00094432 Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74525 - Sundry	0.00	918.56	0.00	918.56
75705 - Learning costs	0.00	11,760.47	0.00	11,760.47
76125 - Realized Loss	0.00	4.34	0.00	4.34
76135 - Realized Gain	0.00	- 75.70	0.00	- 75.70
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>47,291.16</b>	<b>0.00</b>	<b>47,291.16</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>47,291.16</b>	<b>0.00</b>	<b>47,291.16</b>
<b>Activity : ACTIVITY 3 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	- 5,008.81	0.00	- 5,008.81
74596 - Services to projects -GOE	0.00	- 481.57	0.00	- 481.57
76125 - Realized Loss	0.00	0.09	0.00	0.09
76135 - Realized Gain	0.00	- 0.23	0.00	- 0.23
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 5,490.52</b>	<b>0.00</b>	<b>- 5,490.52</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>- 5,490.52</b>	<b>0.00</b>	<b>- 5,490.52</b>
<b>Total for Output : 00094432</b>	<b>0.00</b>	<b>109,790.72</b>	<b>0.00</b>	<b>109,790.72</b>
<b>Project Total :</b>	<b>0.00</b>	<b>109,790.72</b>	<b>0.00</b>	<b>109,790.72</b>

Signed By :  Elaine Conkievich, Resident Representative Date : 25/6/20

Signed By :  Khishigjargal.Kh, Program Analyst Date : 23 June 2020



Selection Criteria :

Business Unit : MNG10  
Period : Jan-June (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project Id : ALL	Period : Jan-June (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41801 - Mongolia - Central	0.00	306.84	0.00	306.84
41805 - Mongolia - Energy & Environmnt	0.00	109,483.88	0.00	109,483.88



**Funds Utilization**

**Selection Criteria :**

**Business Unit :** MNG10  
**Period :** Jan-June (2019)  
**Selected Project Id :** 00087440  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** B0418  
**Selected Outputs :** 00094432

No Data found for the Selection Criteria



**Selection Criteria :**

Business Unit : MNG10  
Period : Jan-Sep (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project Id : 00087440	Land Degradation Offset and MI	Period :	Jan-Sep (2019)
Output # : 00094432	Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir
		Location :	Mongolia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVITY 1 (LDM and offset FW operational)**

**Fund : 04000 (Core Programme, UNU Centre)**

75705 - Learning costs	0.00	- 129.67	0.00	- 129.67
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 129.67</b>	<b>0.00</b>	<b>- 129.67</b>

**Fund : 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	8,574.35	0.00	8,574.35
71405 - Service Contracts-Individuals	0.00	24,779.41	0.00	24,779.41
71410 - MAIP Premium SC	0.00	10.98	0.00	10.98
71415 - Contribution to Security SC	0.00	909.96	0.00	909.96
71605 - Travel Tickets-International	0.00	1,043.14	0.00	1,043.14
71615 - Daily Subsistence Allow-Intl	0.00	231.97	0.00	231.97
71635 - Travel - Other	0.00	148.31	0.00	148.31
71810 - Contractual Svcs-indiv ImpPtr	0.00	4,308.54	0.00	4,308.54
72125 - Svc Co-Studies & Research Serv	0.00	3,609.13	0.00	3,609.13
72420 - Land Telephone Charges	0.00	287.37	0.00	287.37
72505 - Stationery & other Office Supp	0.00	384.00	0.00	384.00
74210 - Printing and Publications	0.00	21,982.96	0.00	21,982.96
74596 - Services to projects -GOE	0.00	2,009.65	0.00	2,009.65
75705 - Learning costs	0.00	3,881.65	0.00	3,881.65
76125 - Realized Loss	0.00	0.34	0.00	0.34
76135 - Realized Gain	0.00	- 19.12	0.00	- 19.12
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>72,142.64</b>	<b>0.00</b>	<b>72,142.64</b>

**Total for Activity ACTIVITY 1 0.00 72,012.97 0.00 72,012.97**

**Activity : ACTIVITY 2 (LDM and offset applied)**

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	13,840.00	0.00	13,840.00
71211 - Intl Consult Security Charge	0.00	1,148.72	0.00	1,148.72
71305 - Local Consult.-Sht Term-Tech	0.00	4,969.88	0.00	4,969.88
71405 - Service Contracts-Individuals	0.00	1,481.91	0.00	1,481.91
71605 - Travel Tickets-International	0.00	1,097.18	0.00	1,097.18
71610 - Travel Tickets-Local	0.00	3,563.50	0.00	3,563.50
71615 - Daily Subsistence Allow-Intl	0.00	1,541.13	0.00	1,541.13
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,804.09	0.00	2,804.09
71635 - Travel - Other	0.00	1,507.24	0.00	1,507.24
71810 - Contractual Svcs-indiv ImpPtr	0.00	17,717.23	0.00	17,717.23
72125 - Svc Co-Studies & Research Serv	0.00	11,275.33	0.00	11,275.33



Combined Delivery Report by Activity

Project Id : 00087440 Land Degradation Offset and Mi	Period :	Jan-Sep (2019)		
Output # : 00094432 Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	674.82	0.00	674.82
74205 - Audio Visual Productions	0.00	2,464.11	0.00	2,464.11
74210 - Printing and Publications	0.00	4,570.44	0.00	4,570.44
74525 - Sundry	0.00	918.56	0.00	918.56
75705 - Learning costs	0.00	11,760.47	0.00	11,760.47
76110 - Foreign Exch Translation Loss	0.00	3.63	0.00	3.63
76125 - Realized Loss	0.00	4.34	0.00	4.34
76135 - Realized Gain	0.00	- 151.98	0.00	- 151.98
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>81,190.60</b>	<b>0.00</b>	<b>81,190.60</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>81,190.60</b>	<b>0.00</b>	<b>81,190.60</b>
<b>Activity : ACTIVITY 3 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	- 5,008.81	0.00	- 5,008.81
72505 - Stationery & other Office Supp	0.00	- 14.97	0.00	- 14.97
74596 - Services to projects -GOE	0.00	- 481.57	0.00	- 481.57
76125 - Realized Loss	0.00	0.09	0.00	0.09
76135 - Realized Gain	0.00	- 0.20	0.00	- 0.20
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 5,505.46</b>	<b>0.00</b>	<b>- 5,505.46</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>- 5,505.46</b>	<b>0.00</b>	<b>- 5,505.46</b>
<b>Total for Output : 00094432</b>	<b>0.00</b>	<b>147,698.11</b>	<b>0.00</b>	<b>147,698.11</b>
<b>Project Total :</b>	<b>0.00</b>	<b>147,698.11</b>	<b>0.00</b>	<b>147,698.11</b>

Signed By :  Elaine Conkievich, Resident Representative Date : 25/6/20

Signed By :  Khishigjargal.Kh, Program Analyst Date : 23 June 2020



Selection Criteria :

Business Unit : MNG10  
Period : Jan-Sep (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project Id : ALL	Period :	Jan-Sep (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41801 - Mongolia - Central		0.00	306.84	0.00	306.84
41805 - Mongolia - Energy & Environmnt		0.00	147,391.27	0.00	147,391.27



Funds Utilization

Selection Criteria :

Business Unit : MNG10  
Period : Jan-Sep (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project/Award: 00087440 Land Degradation Offset and Mi

Period : As Of Sep30,2019

Output #	00094432	Impl. Partner :02124 Ministry Of Nature And Envir	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00





**Selection Criteria :**

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project Id : 00087440	Land Degradation Offset and Mi	Period :	Jan-Dec (2019)
Output # : 00094432	Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir
		Location :	Mongolia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVITY 1 (LDM and offset FW operational)**

**Fund : 04000 (Core Programme, UNU Centre)**

75705 - Learning costs	0.00	- 129.67	0.00	- 129.67
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 129.67</b>	<b>0.00</b>	<b>- 129.67</b>

**Fund : 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	8,574.35	0.00	8,574.35
71405 - Service Contracts-Individuals	0.00	24,779.41	0.00	24,779.41
71410 - MAIP Premium SC	0.00	10.98	0.00	10.98
71415 - Contribution to Security SC	0.00	909.96	0.00	909.96
71605 - Travel Tickets-International	0.00	1,043.14	0.00	1,043.14
71615 - Daily Subsistence Allow-Intl	0.00	231.97	0.00	231.97
71635 - Travel - Other	0.00	148.31	0.00	148.31
71810 - Contractual Svcs-indiv ImpPtr	0.00	4,308.54	0.00	4,308.54
72125 - Svc Co-Studies & Research Serv	0.00	3,609.13	0.00	3,609.13
72420 - Land Telephone Charges	0.00	287.37	0.00	287.37
72505 - Stationery & other Office Supp	0.00	384.00	0.00	384.00
74210 - Printing and Publications	0.00	21,982.96	0.00	21,982.96
74596 - Services to projects -GOE	0.00	2,009.65	0.00	2,009.65
75705 - Learning costs	0.00	3,881.65	0.00	3,881.65
76125 - Realized Loss	0.00	0.34	0.00	0.34
76135 - Realized Gain	0.00	- 19.12	0.00	- 19.12
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>72,142.64</b>	<b>0.00</b>	<b>72,142.64</b>

**Total for Activity ACTIVITY 1 0.00 72,012.97 0.00 72,012.97**

**Activity : ACTIVITY 2 (LDM and offset applied)**

**Fund : 62000 (GEF Voluntary Contribution )**

71205 - Intl Consultants-Sht Term-Tech	0.00	13,840.00	0.00	13,840.00
71211 - Intl Consult Security Charge	0.00	1,148.72	0.00	1,148.72
71305 - Local Consult.-Sht Term-Tech	0.00	4,969.88	0.00	4,969.88
71405 - Service Contracts-Individuals	0.00	1,481.91	0.00	1,481.91
71605 - Travel Tickets-International	0.00	1,097.18	0.00	1,097.18
71610 - Travel Tickets-Local	0.00	3,563.50	0.00	3,563.50
71615 - Daily Subsistence Allow-Intl	0.00	1,541.13	0.00	1,541.13
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,804.09	0.00	2,804.09
71635 - Travel - Other	0.00	1,507.24	0.00	1,507.24
71810 - Contractual Svcs-indiv ImpPtr	0.00	17,717.23	0.00	17,717.23
72125 - Svc Co-Studies & Research Serv	0.00	11,275.33	0.00	11,275.33



Combined Delivery Report by Activity

Project Id : 00087440 Land Degradation Offset and MI	Period :	Jan-Dec (2019)		
Output # : 00094432 Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	674.82	0.00	674.82
74205 - Audio Visual Productions	0.00	2,464.11	0.00	2,464.11
74210 - Printing and Publications	0.00	4,570.44	0.00	4,570.44
74525 - Sundry	0.00	918.56	0.00	918.56
75705 - Learning costs	0.00	11,760.47	0.00	11,760.47
76110 - Foreign Exch Translation Loss	0.00	3.63	0.00	3.63
76125 - Realized Loss	0.00	4.34	0.00	4.34
76135 - Realized Gain	0.00	- 151.98	0.00	- 151.98
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>81,190.60</b>	<b>0.00</b>	<b>81,190.60</b>
<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>81,190.60</b>	<b>0.00</b>	<b>81,190.60</b>
<b>Activity : ACTIVITY 3 (Project Management)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	- 7,586.38	0.00	- 7,586.38
72505 - Stationery & other Office Supp	0.00	- 14.97	0.00	- 14.97
74596 - Services to projects -GOE	0.00	- 29,176.11	0.00	- 29,176.11
76125 - Realized Loss	0.00	0.09	0.00	0.09
76135 - Realized Gain	0.00	- 0.20	0.00	- 0.20
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>- 36,777.57</b>	<b>0.00</b>	<b>- 36,777.57</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>- 36,777.57</b>	<b>0.00</b>	<b>- 36,777.57</b>
<b>Total for Output : 00094432</b>	<b>0.00</b>	<b>116,426.00</b>	<b>0.00</b>	<b>116,426.00</b>
<b>Project Total :</b>	<b>0.00</b>	<b>116,426.00</b>	<b>0.00</b>	<b>116,426.00</b>

Signed By :  Elaine Conkievich, Resident Representative Date : 25/6/20

Signed By :  Khishigjargal.Kh, Program Analyst Date : 23 June 2020



**Selection Criteria :**

Business Unit : MNG10  
 Period : Jan-Dec (2019)  
 Selected Project Id : 00087440  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0418  
 Selected Outputs : 00094432

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41801 - Mongolia - Central	0.00	306.84	0.00	306.84
41805 - Mongolia - Energy & Environmnt	0.00	116,119.16	0.00	116,119.16



Funds Utilization

**Selection Criteria :**

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project/Award: 00087440 Land Degradation Offset and Mi

Period : As Of Dec31,2019

Output #	00094432	Impl. Partner :02124 Ministry Of Nature And Envir	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



**Selection Criteria :**

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project Id : 00087440 Land Degradation Offset and Mi	Period :	Jan-Dec (2019)		
Output # : 00094432 Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 41801 (Mongolia - Central)

Fund : 62000 (GEF Voluntary Contribution )

71605 - Travel Tickets-International	0.00	211.77	0.00	211.77
71615 - Daily Subsistence Allow-Intl	0.00	26.62	0.00	26.62
71635 - Travel - Other	0.00	68.45	0.00	68.45

Total for Fund 62000 0.00 306.84 0.00 306.84

Total for Dept : 41801 0.00 306.84 0.00 306.84

Dept: 41805 (Mongolia - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	- 129.67	0.00	- 129.67
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Total for Fund 04000 0.00 - 129.67 0.00 - 129.67

Fund : 62000 (GEF Voluntary Contribution )


64397 - Services to projects -CO staff	0.00	987.97	0.00	987.97
71205 - Intl Consultants-Sht Term-Tech	0.00	13,840.00	0.00	13,840.00
71211 - Intl Consult Security Charge	0.00	1,148.72	0.00	1,148.72
71305 - Local Consult.-Sht Term-Tech	0.00	4,969.88	0.00	4,969.88
71405 - Service Contracts-Individuals	0.00	26,261.32	0.00	26,261.32
71410 - MAIP Premium SC	0.00	10.98	0.00	10.98
71415 - Contribution to Security SC	0.00	909.96	0.00	909.96
71605 - Travel Tickets-International	0.00	1,928.55	0.00	1,928.55
71610 - Travel Tickets-Local	0.00	3,563.50	0.00	3,563.50
71615 - Daily Subsistence Allow-Intl	0.00	1,746.48	0.00	1,746.48
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,804.09	0.00	2,804.09
71635 - Travel - Other	0.00	1,587.10	0.00	1,587.10
71810 - Contractual Svcs-indiv ImpPtr	0.00	22,025.77	0.00	22,025.77
72125 - Svc Co-Studies & Research Serv	0.00	14,884.46	0.00	14,884.46
72420 - Land Telephone Charges	0.00	287.37	0.00	287.37
72505 - Stationery & other Office Supp	0.00	1,043.85	0.00	1,043.85
74205 - Audio Visual Productions	0.00	2,464.11	0.00	2,464.11
74210 - Printing and Publications	0.00	26,553.40	0.00	26,553.40
74525 - Sundry	0.00	918.56	0.00	918.56
74596 - Services to projects -GOE	0.00	- 27,166.46	0.00	- 27,166.46
75705 - Learning costs	0.00	15,642.12	0.00	15,642.12
76110 - Foreign Exch Translation Loss	0.00	3.63	0.00	3.63
76125 - Realized Loss	0.00	4.77	0.00	4.77
76135 - Realized Gain	0.00	- 171.30	0.00	- 171.30



Combined Delivery Report By Project

Project id : 00087440 Land Degradation Offset and Mi	Period :	Jan-Dec (2019)		
Output # : 00094432 Land mitigation and offset	Impl. Partner :	02124 Ministry Of Nature And Envir		
	Location :	Mongolia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	116,248.83	0.00	116,248.83
Total for Dept : 41805	0.00	116,119.16	0.00	116,119.16
Total for Output : 00094432	0.00	116,426.00	0.00	116,426.00
<b>Project Total :</b>	<b>0.00</b>	<b>116,426.00</b>	<b>0.00</b>	<b>116,426.00</b>

Signed By :  Elaine Conkievich, Resident Representative Date : 25/6/20 (2)

Signed By :  Khishigjargal.Kh, Program Analyst Date : 23 June 2020



**Combined Delivery Report By Project**

**Selection Criteria :**

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41801 -Mongolia - Central	0.00	306.84	0.00	306.84
41805 -Mongolia - Energy & Environmnt	0.00	116,119.16	0.00	116,119.16



Funds Utilization

Selection Criteria :

Business Unit : MNG10  
Period : Jan-Dec (2019)  
Selected Project Id : 00087440  
Selected Fund Code : ALL  
Selected Dept. IDs : B0418  
Selected Outputs : 00094432

Project/Award: 00087440 Land Degradation Offset and Mi

Period : As at Dec 31, 2019

Output #	00094432	Impl. Partner :02124 Ministry Of Nature And Envir	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00